# SCHOOL COMMUNITY COUNCIL MEETING

**January 27, 2022** 

KONAWAENA HIGH SCHOOL (Virtual via Webex)

81-1043 Konawaena School Road Kealakekua, HI 96750 3:30 pm

### **Minutes**

- 1. Call to Order
- 2. Approval of Minutes
  - December 16, 2021

Dec 16, 2021 - minutes have not come out yet

- Adjustment: Change in the Dec 16 minutes of approval of minutes to November 23, 2021
- o Change from 3:00 to 3:30 p.m
- o Previous Minutes Approved
- Public Testimony (public testimony will be limited to three minutes per individual and must address items on the agenda)
  - a. NONE
- 4. Old Business
  - a. No old business
- 5. New Business
  - Financial Plan

Only for the Salary of KHS - classified and certified salary people

Has been submitted

Need before hiring for any vacant positions

Under student success - all teachers are shown

- Special Education Money
- Based on amount of people in school that receive Special education services
- o In Red

Blue - things paid for but funded through different programs

- o CTE
- o JROTC

Lost a bit of money

- Went from 3 teacher to 2 teachers in secondary education
- o Most of the time they are general education teachers
- Purchasing 3 more due to the rise in numbers this year

Persons requiring special assistance or services, such as a sign language interpreter, should call 323-4500 at least three business days before the meeting.

#### Student count:

- Projection for next year 971
  - i. Clock in date: one month into school
  - ii. May lose some money of weighted student formula
  - iii. In case we have to pay back/lose money, we don't lose teachers
- This year clocked in with students at 923
- Went back down to 900 due to distance learning and students who transferred out for sports
- Some moved to homeschool
- Current: 890 students

Part-time teachers, tutors, subs, etc

Money going to pay for these teachers

### Systems of Success

- Classified teachers are here
  - i. Registrar
  - ii. Principal
  - iii. Athletic Director
- Keeping all of the same people
- Hoping to add one more security
  - i. There are 2 applicants

#### Counselors

- Adding another counselor from the 2 current ones
- Have one permanent
- Should have 4 counselors
  - i. There is currently one sub counselor
  - ii. Every 250 students = 1 counselor

# Comprehensive Needs Assessment

Assessment that is done within the school that shows where we are and what we are lacking

Helps guide in academic plan in what we spend for next year

What is needed to support students and programs

SEL

Workday - last week after school

Workday - feb 3

## Academic Plan

Have to submit for next school year

Due by April

Committee will review to provide transparency

### Announcements

Next Meeting - Next Meeting - 2/24/22 @ 3:30 p.m

### 7. Adjourn - 4:00 pm

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